



Valley View

Local Schools

Facility Planning Committee Meeting #4

April 1, 2019



**FANNING
HOWEY**

Thank You for coming!



**FANNING
HOWEY**

Agenda for today

- Recap March 4 meeting
- Review of Master Plan options generated in March 4th meeting
- Prioritization of options





Community survey

451 responses

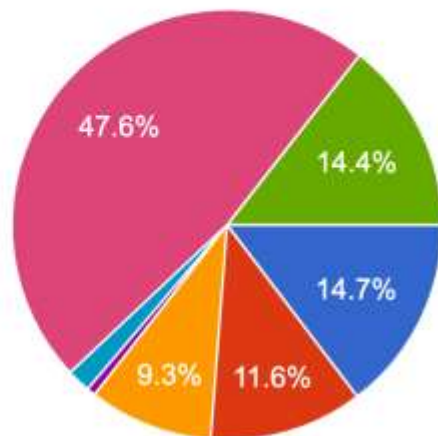
Community responses were very consistent with those of the Facilities committee



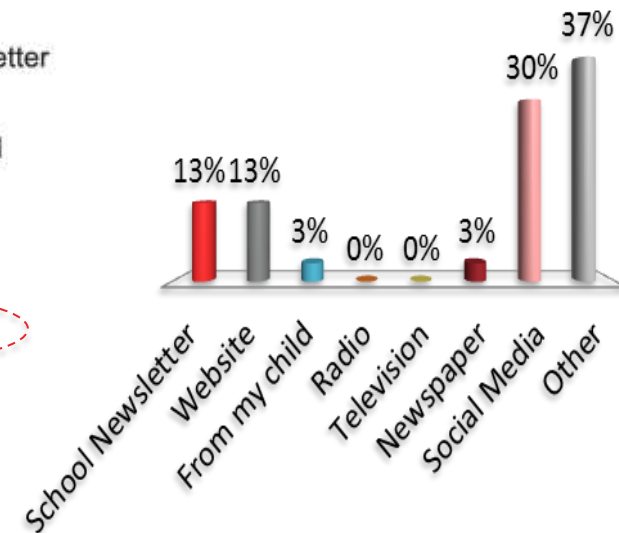


Where do you get the majority of your school related information?

450 responses



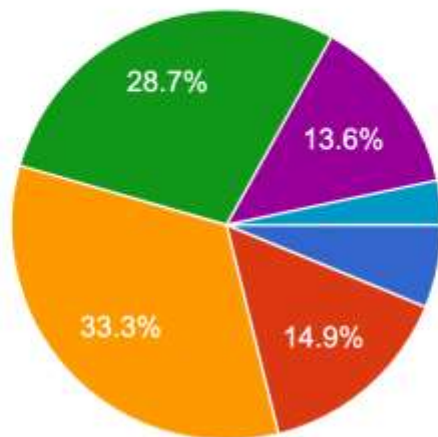
- School newsletter
- Website
- From my child
- Radio
- Television
- Newspaper
- Social Media
- Other



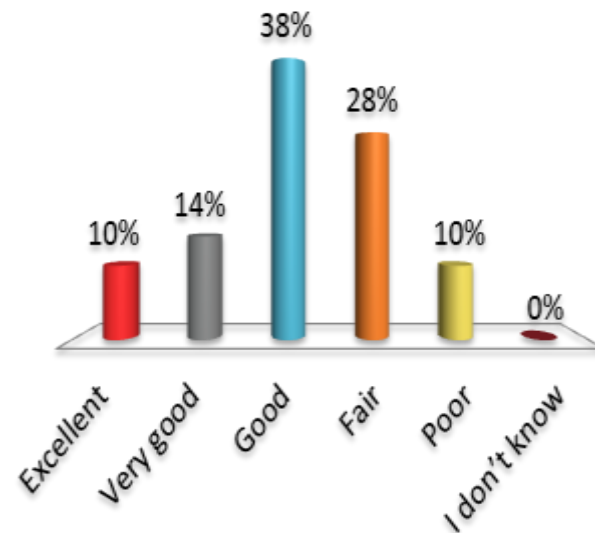


What is your opinion on overall exterior condition of Valley View HS?

450 responses



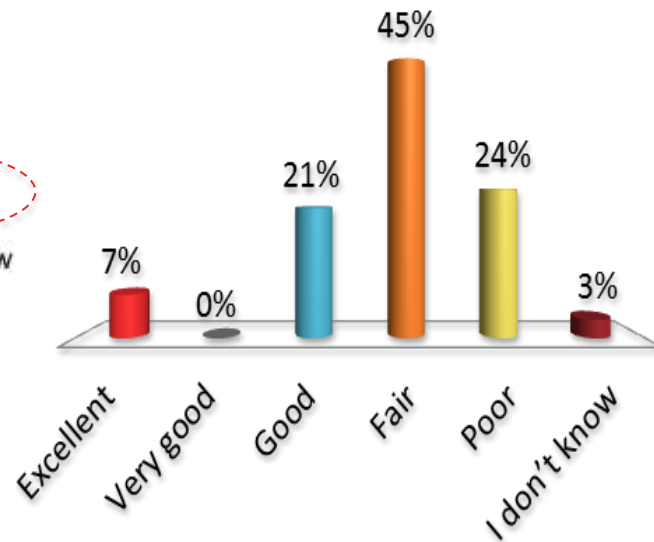
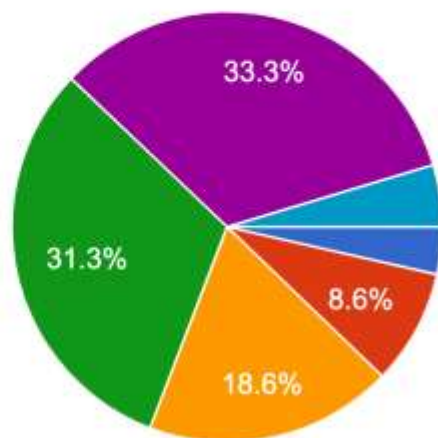
- Excellent
- Very Good
- Good
- Fair
- Poor
- I don't know





What is your opinion on overall exterior condition of Valley View JHS?

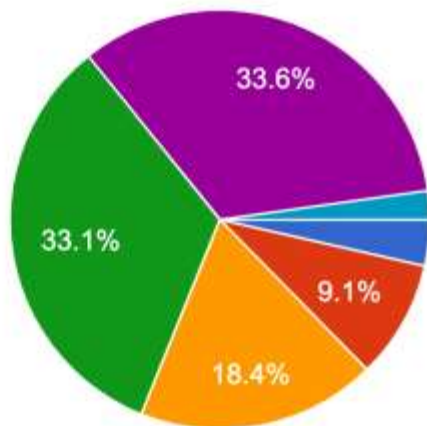
451 responses



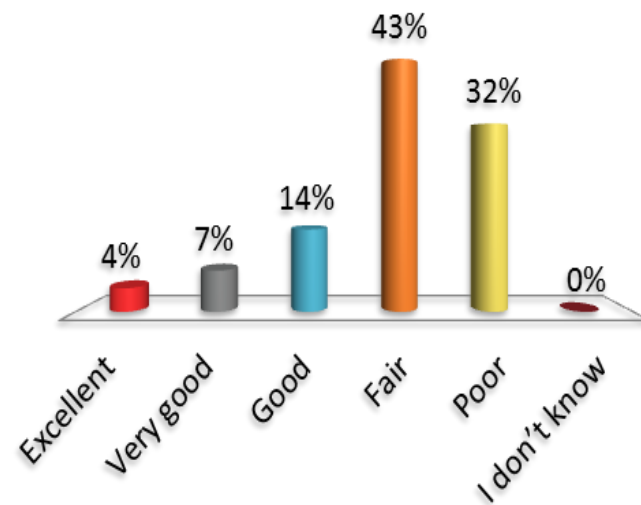


What is your opinion on overall exterior condition of Valley View Intermediate?

450 responses



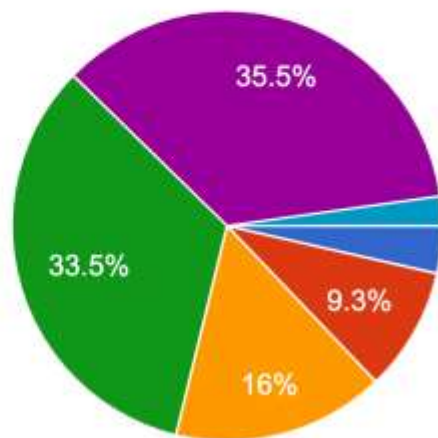
- Excellent
- Very Good
- Good
- Fair
- Poor
- I don't know



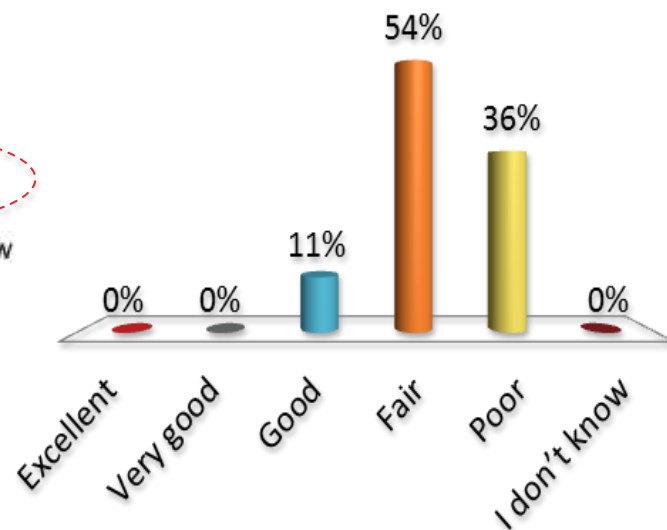


What is your opinion on overall exterior condition of Valley View Primary?

451 responses



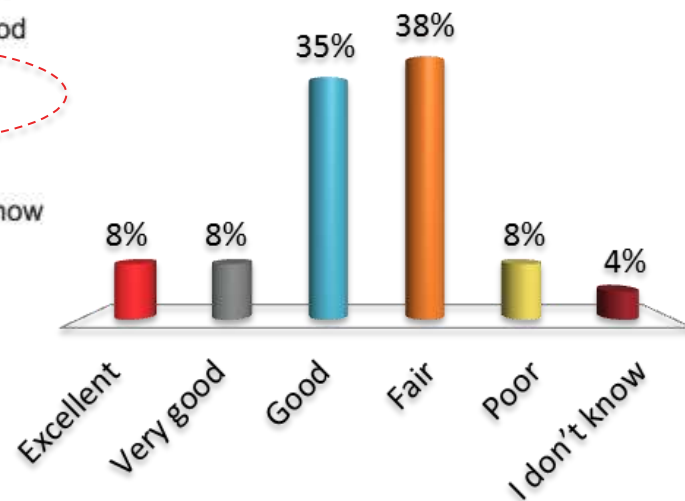
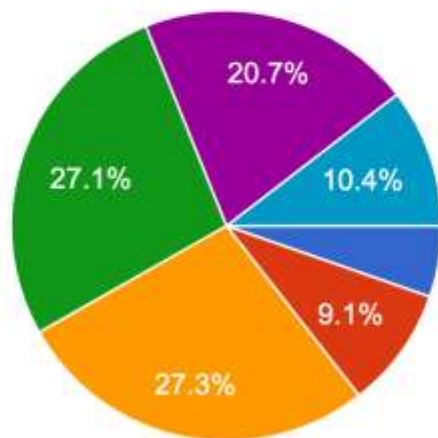
- Excellent
- Very Good
- Good
- Fair
- Poor
- I don't know





What is your opinion on overall interior condition of Valley View HS?

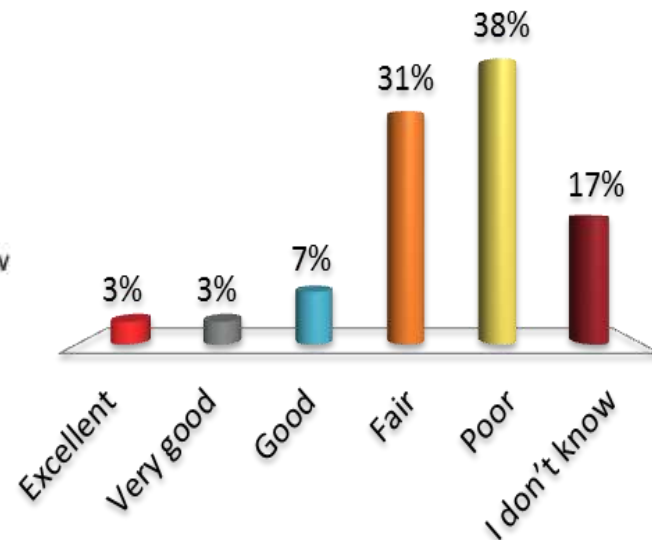
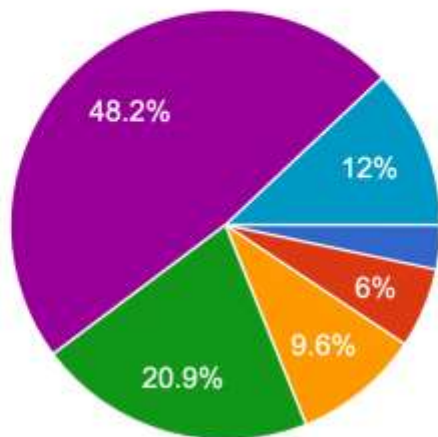
450 responses





What is your opinion on overall interior condition of Valley View JHS?

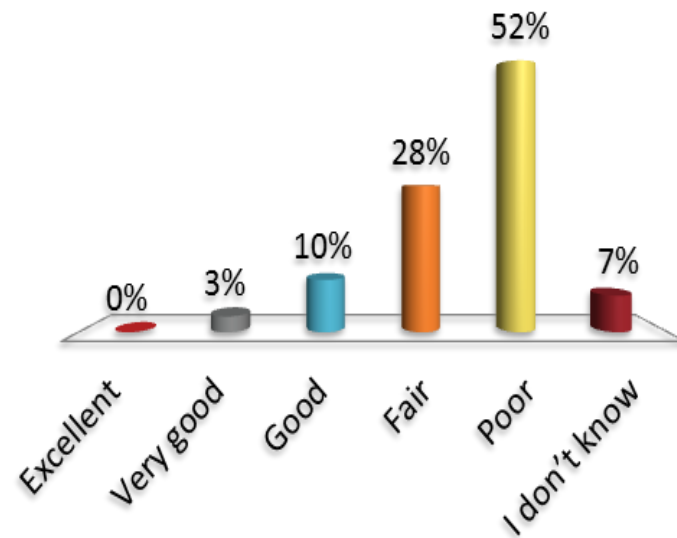
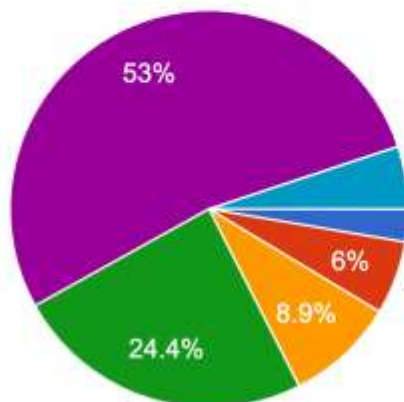
450 responses





What is your opinion on overall interior condition of Valley View Intermediate?

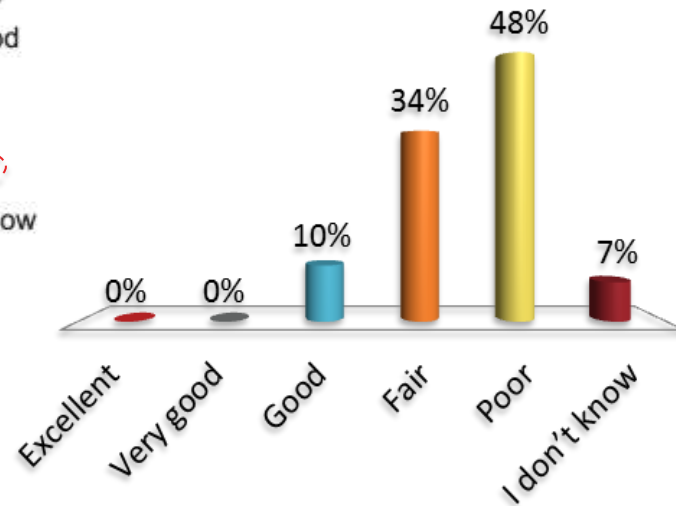
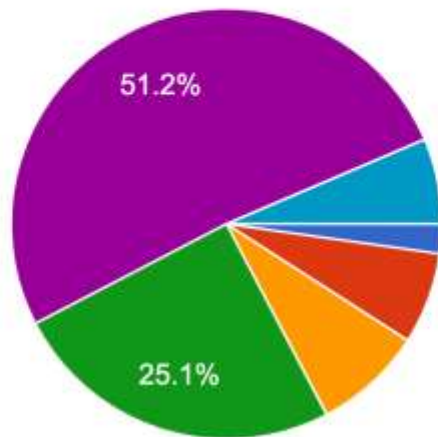
451 responses





What is your opinion on overall interior condition of Valley View Primary?

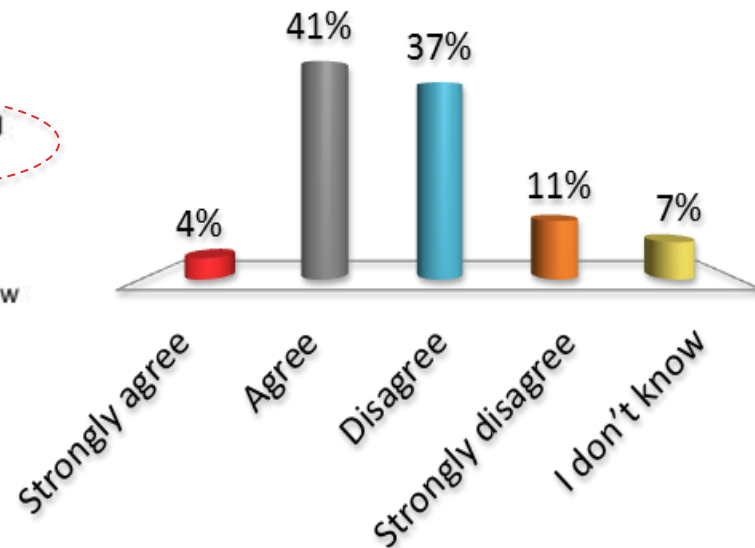
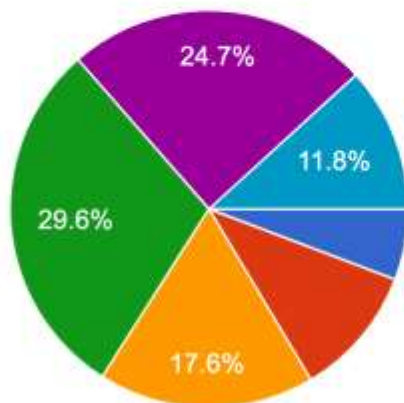
451 responses





The current Valley View HS is a good environment for teaching now and into the future

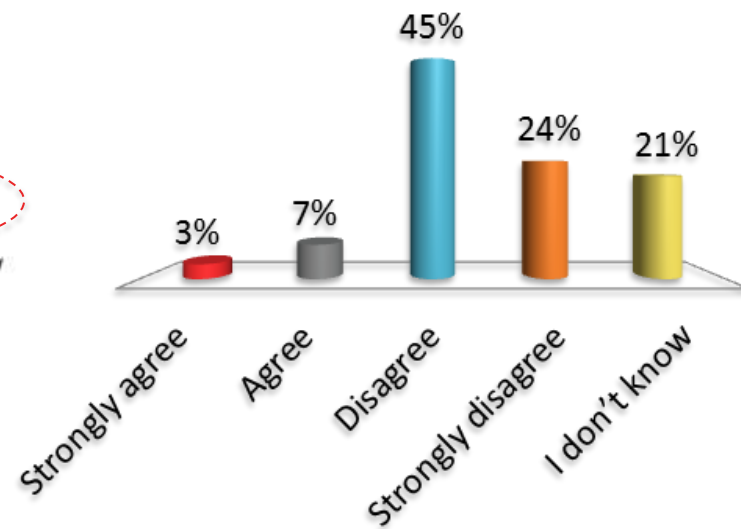
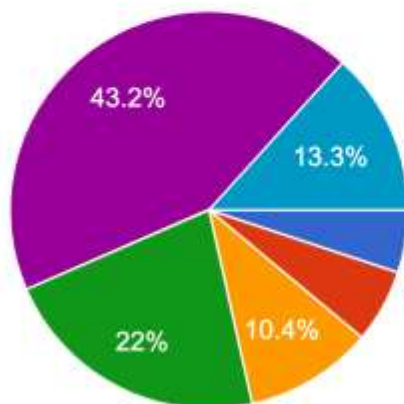
450 responses





The current Valley View JHS is a good environment for teaching now and into the future

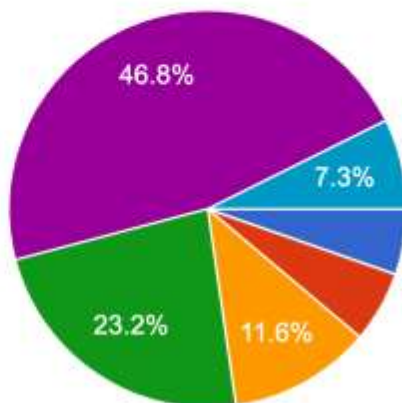
451 responses



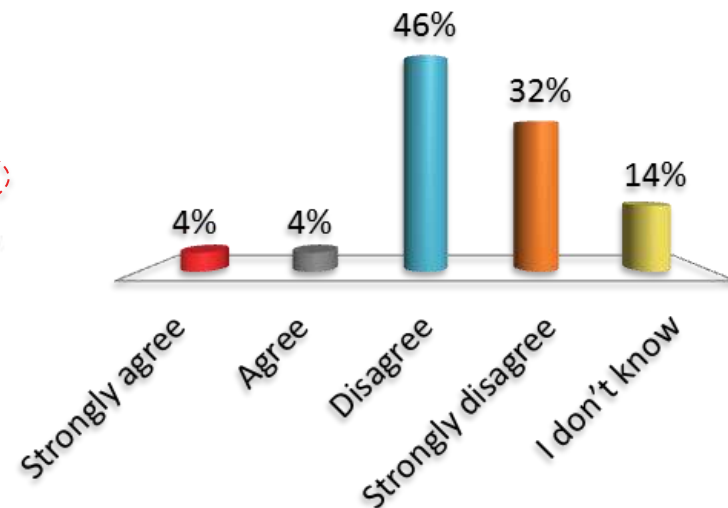


The current Valley View Intermediate is a good environment for teaching now and into the future

449 responses



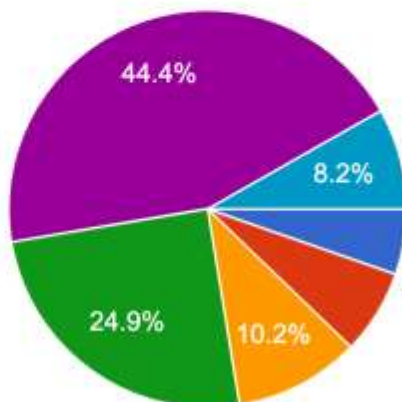
- Excellent
- Very Good
- Good
- Fair
- Poor
- I don't know



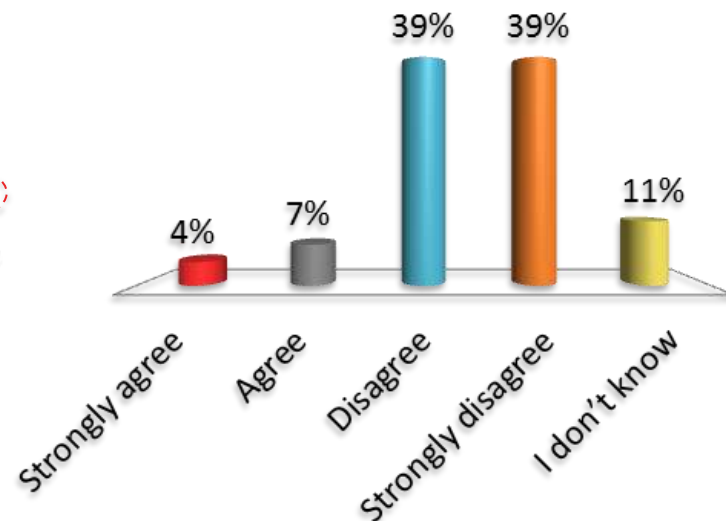


The current Valley View Primary is a good environment for teaching now and into the future

450 responses



- Excellent
- Very Good
- Good
- Fair
- Poor
- I don't know





March 4, 2019 meeting recap



Other Questions:

- Performing arts
- Preserving history





Honoring the Past - Opportunities



FANNING
HOWEY



Honoring the Past - Opportunities



FANNING
HOWEY





History Walls



FANNING
HOWEY



Touch
Screen



Covington

FANNING
HOWEY

Cafetorium



Hilliard Memorial MS

FANNING
HOWEY

Cafetorium



Hopewell
Loudon



FANNING
HOWEY



Auditeria

Dayton Meadowdale

FANNING
HOWEY



Auditeria

Eaton MS



FANNING
HOWEY



Auditorium

Olentangy Liberty

FANNING
HOWEY

Auditorium

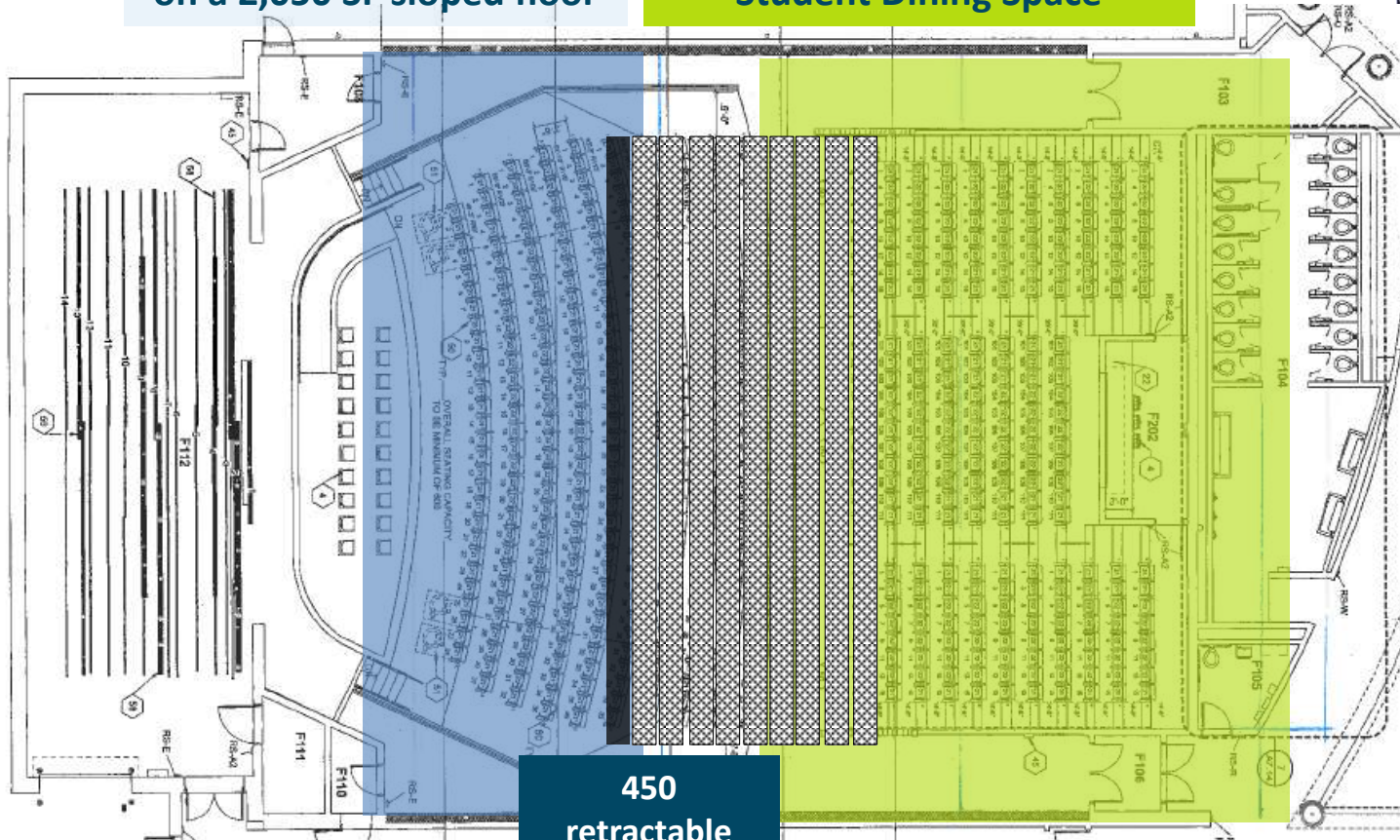


Required 150 fixed seats
on a 2,050 SF sloped floor

Carey Co-funded 5,300 SF of
Student Dining Space



FANNING
HOWEY



450
retractable
stacked
theater seats

Hybrid
Auditorium

Carey



FANNING
HOWEY



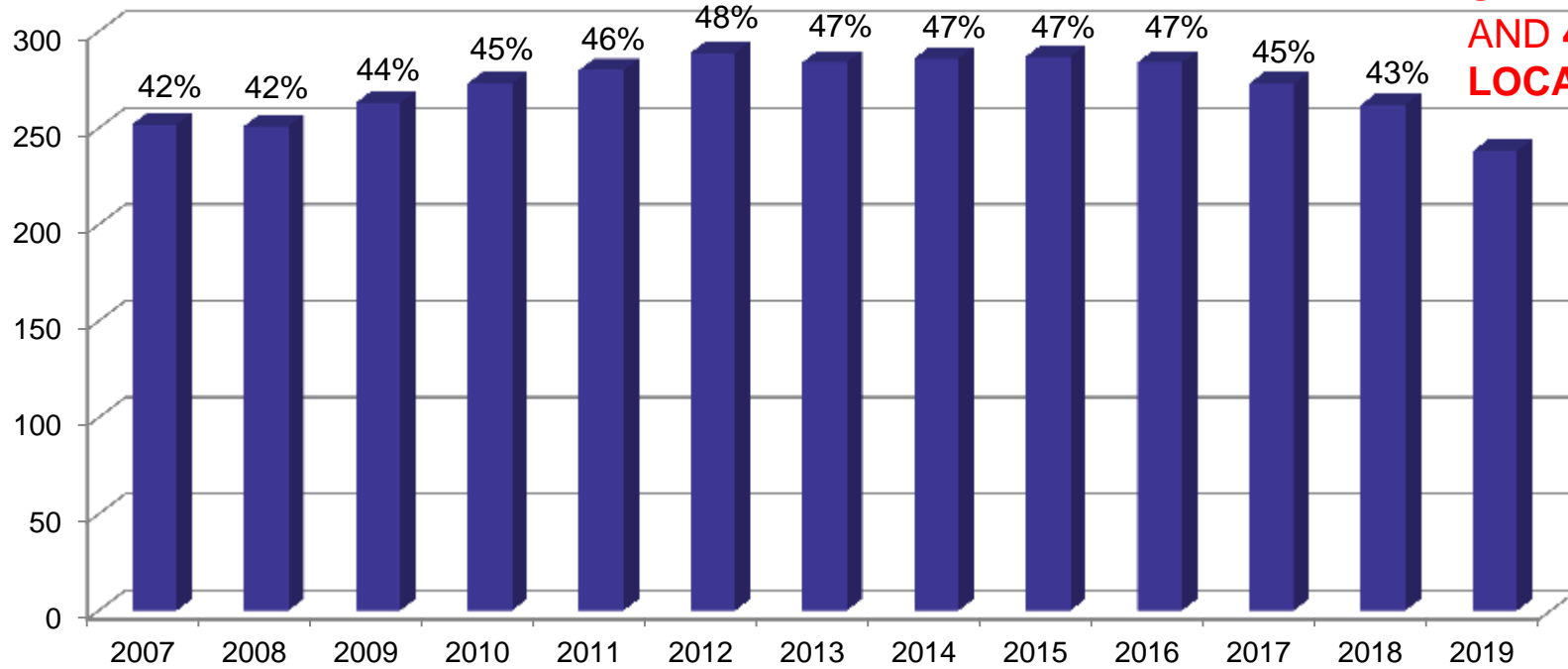


Master Plan Options

- Generated at the March 4, 2019 meeting



Valley View OFCC Equity # History



**CURRENTLY 60%
STATE SHARE
AND 40%
LOCAL SHARE**



General Building Size Perspective



**FANNING
HOWEY**

Area of current facilities

- 271,043sf

Area of Master Plan options

- Range from 228,000 – 284,000sf



Master Plan Option 1



FANNING
HOWEY

- New PK-12 building
 - 1,865 students, 227,956sf
- Abate/Demolish Valley View Intermediate
- Abate/Demolish Valley View Primary
- Partially Abate/Demolish Valley View JHS
- Possible LFI's
 - Keep Primary wing
 - Keep gym section of VVJHS
 - Auditorium

**ESTIMATED
CO-FUNDED
PROJECT COST**
\$61.2 million

**APPROXIMATE
BASIC LOCAL SHARE**
\$24.5 million

No LFI's included



Master Plan Option 1a



FANNING
HOWEY

- New PK-12 building - segmented
 - 1,865 students, 227,956sf
 - Build PK-8 portion in segment 1
- Abate/Demolish Valley View Intermediate
- Abate/Demolish Valley View Primary
- Partially Abate/Demolish Valley View JHS
- Possible LFI's
 - Keep HS
 - Keep Intermediate for auditorium
 - Or, LFI for performing arts space

**ESTIMATED
CO-FUNDED
PROJECT COST
\$40.6 million**

**APPROXIMATE
BASIC LOCAL SHARE
\$16.3 million**

No LFI's included



Master Plan Option 2



FANNING
HOWEY

- New PK-5
 - 910 students, 100,690sf
- New 9-12 High School
 - 520 students, 87,230sf
- Use HS for grades 6-8 (LFI)
- Abate/Demolish Valley View Intermediate
- Abate/Demolish Valley View Primary
- Abate/Demolish Valley View JHS
- Possible LFI's
 - Sloped roof
 - Auditorium

**ESTIMATED
CO-FUNDED
PROJECT COST**
\$53.6 million

**APPROXIMATE
BASIC LOCAL SHARE**
\$21.4 million

No LFI's included

DRAFT — *not final costs and sizes*



Master Plan Option 3



FANNING
HOWEY

- New PK-8 on HS site
 - 1,345 students, 153,687sf
- Renovate HS
- Abate/Demolish Valley View Primary
- Partially Abate/Demolish Valley View JHS
- Possible LFI's
 - Keep VV Intermediate gym
 - Keep gym section of VVJHS
 - Sloped roof, auditorium, terrazzo floors, HS size gym

**ESTIMATED
CO-FUNDED
PROJECT COST**
\$68.2 million

**APPROXIMATE
BASIC LOCAL SHARE**
\$27.3 million

No LFI's included



Master Plan Option 4



FANNING
HOWEY

- New PK-2
 - 475 students, 57,260sf
- New 3-6
 - 435 students, 53,388sf
- New 7-12
 - 810 students, 127,863sf
- Abate/Demolish Valley View Int. and Primary
- Partially Abate/Demolish Valley View JHS
- Possible LFI's
 - Keep gym section of VVJHS
 - Auditorium

**ESTIMATED
CO-FUNDED
PROJECT COST
\$66.7 million**

**APPROXIMATE
BASIC LOCAL SHARE
\$26.7 million**

No LFI's included

DRAFT — not final costs and sizes



Master Plan Option 5



FANNING
HOWEY

- New 7-12 building
 - 810 students, 127,863sf
- Renovate/Add to HS for PK-6
 - 35,879sf addition
- Abate/Demolish Valley View Intermediate
- Abate/Demolish Valley View Primary
- Partially Abate/Demolish Valley View JHS
- Possible LFI's
 - Sloped roof
 - Keep gym section of VVJHS
 - Auditorium

**ESTIMATED
CO-FUNDED
PROJECT COST**
\$73.3 million

**APPROXIMATE
BASIC LOCAL SHARE**
\$29.3 million

No LFI's included

DRAFT — *not final costs and sizes*



Master Plan Option 5a



FANNING
HOWEY

- New PK-6 building
 - 1,055 students, 132,414sf
- Renovate/Add to HS for 7-12
 - 31,3289sf addition
- Abate/Demolish Valley View Primary
- Abate/Demolish Valley View JHS
- Possible LFI's
 - Keep Intermediate for offices, tech, etc
 - Auditorium & Athletic facility

**ESTIMATED
CO-FUNDED
PROJECT COST
\$68.9 million**

**APPROXIMATE
BASIC LOCAL SHARE
\$27.6 million**

No LFI's included



Master Plan Option 5b



FANNING
HOWEY

- New PK-6 building
 - 1,055 students, 132,414sf
- New 7-12 building
 - 810 students, 127,863sf
- Abate/Demolish Valley View Primary
- Abate/Demolish Valley View JHS
- Partially Abate/Demolish Valley View JHS
- Possible LFI's
 - Additional gymnasium
 - Auditorium

**ESTIMATED
CO-FUNDED
PROJECT COST
\$69.7 million**

**APPROXIMATE
BASIC LOCAL SHARE
\$27.9 million**

No LFI's included



Master Plan Option 6



FANNING
HOWEY

- Renovate all buildings over time
- Prioritize needs

**ESTIMATED
CO-FUNDED
PROJECT COST
\$ Need to define**

**APPROXIMATE
BASIC LOCAL SHARE
\$ Need to define**

No LFI's included



DRAFT — not final costs and sizes

Master Plan Option 6a



FANNING
HOWEY

- Renovate all buildings over time
- Establish maintenance/repair plan
- Add 7-8 wing to the High School

**ESTIMATED
CO-FUNDED
PROJECT COST
\$ Need to define**

**APPROXIMATE
BASIC LOCAL SHARE
\$ Need to define**

No LFI's included



DRAFT — not final costs and sizes

Master Plan Option 6b



FANNING
HOWEY

- Full OFCC renovations at all buildings

Note: This was NOT a requested option.

This information is provided as a point of comparison to other options

**ESTIMATED
CO-FUNDED
PROJECT COST
\$66.1 million**

**APPROXIMATE
BASIC LOCAL SHARE
\$26.4 million**

No LFI's included



DRAFT — not final costs and sizes

VALLEY VIEW LOCAL SCHOOLS
Master Plan Options

SUMMARY OF OPTIONS

4/1/2019

	Grade Config.	Enrollment	2018	2019	OFCC Local Share	LOCAL SHARE WITH LFI'S
			\$\$\$	\$\$\$		
Option 1 New PK-12			\$ 56,655,154	\$ 61,187,567	\$ 24,475,027	\$ 24,975,027
Option 1a Segmented PK-8 of PK-12			\$ 37,623,575	\$ 40,633,461	\$ 16,253,384	\$ 16,753,384
Option 2 New PK-5 + New 9-12 + HS reno for 6-8			\$ 49,611,952	\$ 53,580,908	\$ 21,432,363	\$ 21,432,363
Option 3 New PK-8 + renovate HS for 9-12			\$ 63,136,575	\$ 68,187,501	\$ 27,275,000	\$ 28,275,000
Option 4 New PK-2 + New 3-6 + New 7-12			\$ 61,779,955	\$ 66,722,352	\$ 26,688,941	\$ 27,188,941
Option 5 Reno HS for PK-6 + New 7-12			\$ 67,866,853	\$ 73,296,201	\$ 29,318,480	\$ 29,818,480
Option 5a Reno HS for 7-12 + New PK-6			\$ 63,806,062	\$ 68,910,547	\$ 27,564,219	\$ 27,564,219
Option 5b New PK-6 + New 7-12			\$ 64,562,442	\$ 69,727,437	\$ 27,890,975	\$ 28,390,975
Option 6 Renovate all to minimum level * Need to define *			\$ -	\$ -	\$ -	\$ -
Option 6a HS additions/renovation for 7-12 + Germantown PK-6 renovation * Need to define *			\$ -	\$ -	\$ -	\$ -
Option 6b Renovate all buildings per OFCC baseline			\$ 61,207,314	\$ 66,103,899	\$ 26,441,560	\$ 26,441,560

***DRAFT –
not final costs
and sizes***



Rough project cost figures

<u>Project Local Share</u>	<u>millage</u>	<u>\$/year</u>
\$15 million	3.8 – 4.2 mills	\$135-\$150
\$20 million	4.9 – 5.4 mills	\$170-\$190
\$25 million	5.9 – 6.6 mills	\$205-\$230
\$30 million	7.0 – 7.8 mills	\$245-\$275
\$35 million	8.1 – 9.0 mills	\$280-\$315

(millage estimates include OFCC ½ mill for maintenance)

Notes:

Assumes all property tax

5.25% interest rate

30-37 year bond term

Cost per year is per \$100,000 valuation



Group Discussion

What are your top 3 options and why?

Should any of these options be eliminated from further discussion?







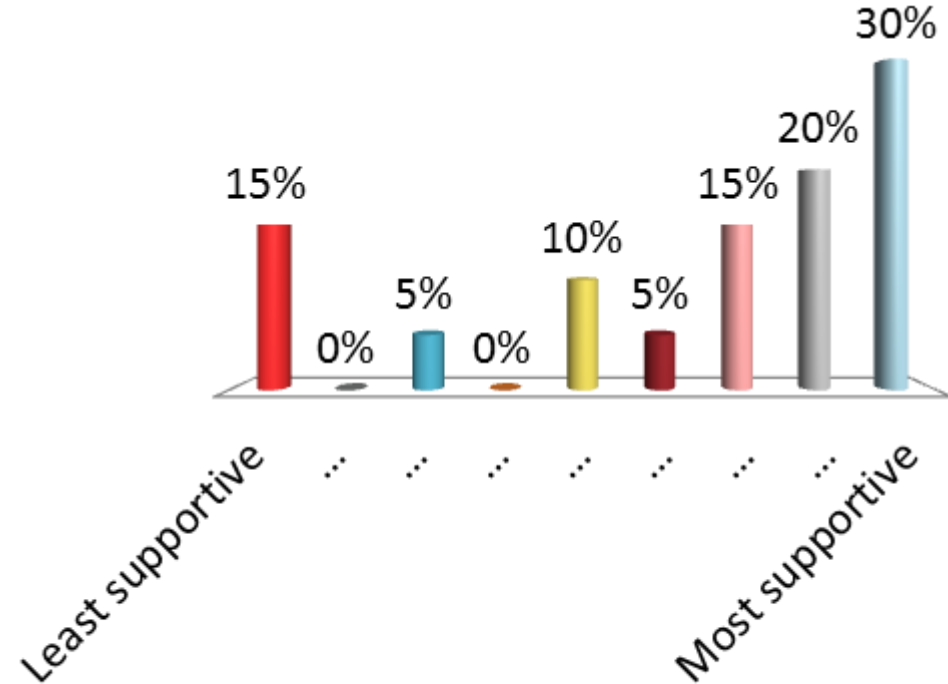
Individual opinion voting

How strongly do you support
each of these options?

How strongly do you support Option 1?



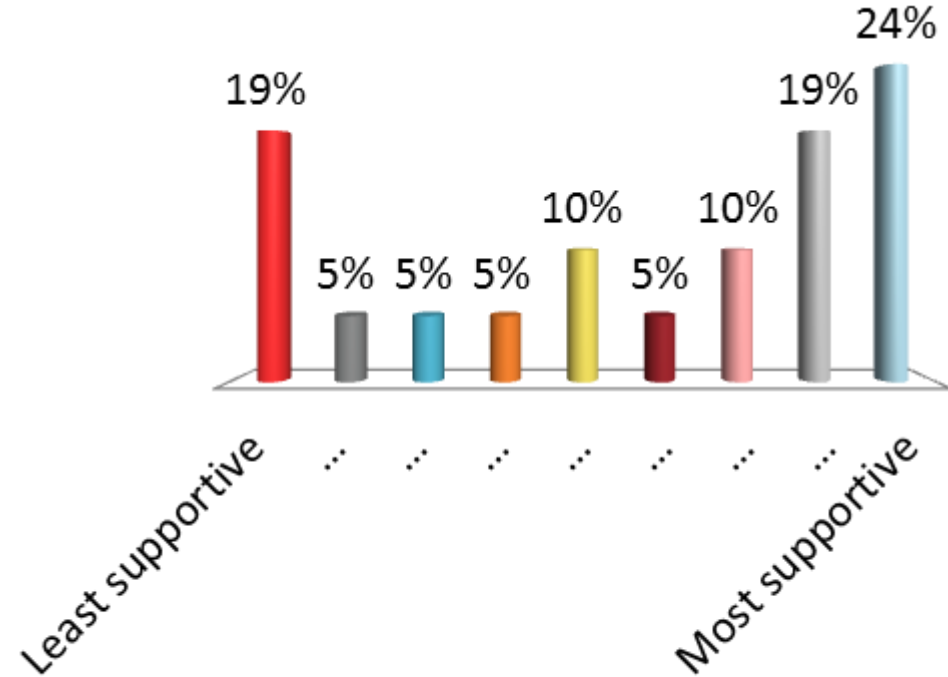
1. Least supportive
2. ...
3. ...
4. ...
5. ...
6. ...
7. ...
8. ...
9. Most supportive



How strongly do you support Option 1a?



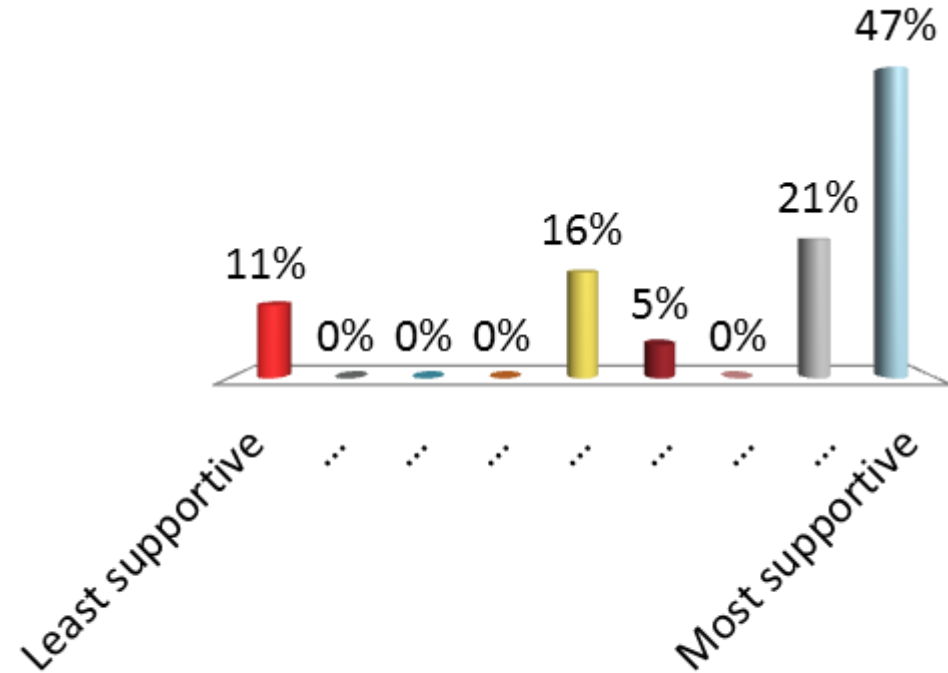
1. Least supportive
2. ...
3. ...
4. ...
5. ...
6. ...
7. ...
8. ...
9. Most supportive



How strongly do you support Option 2?



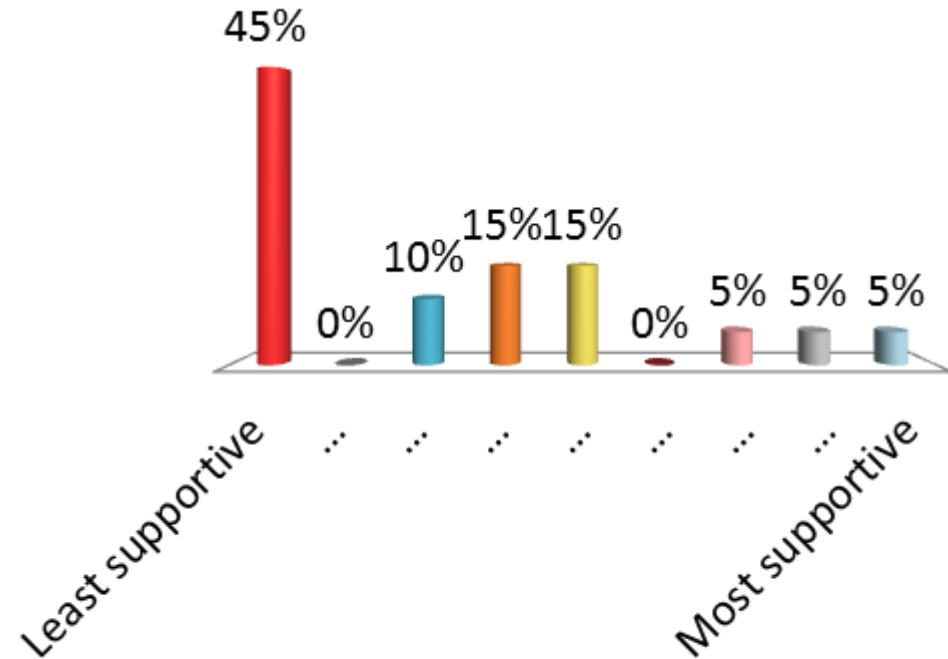
1. Least supportive
2. ...
3. ...
4. ...
5. ...
6. ...
7. ...
8. ...
9. Most supportive



How strongly do you support Option 3?



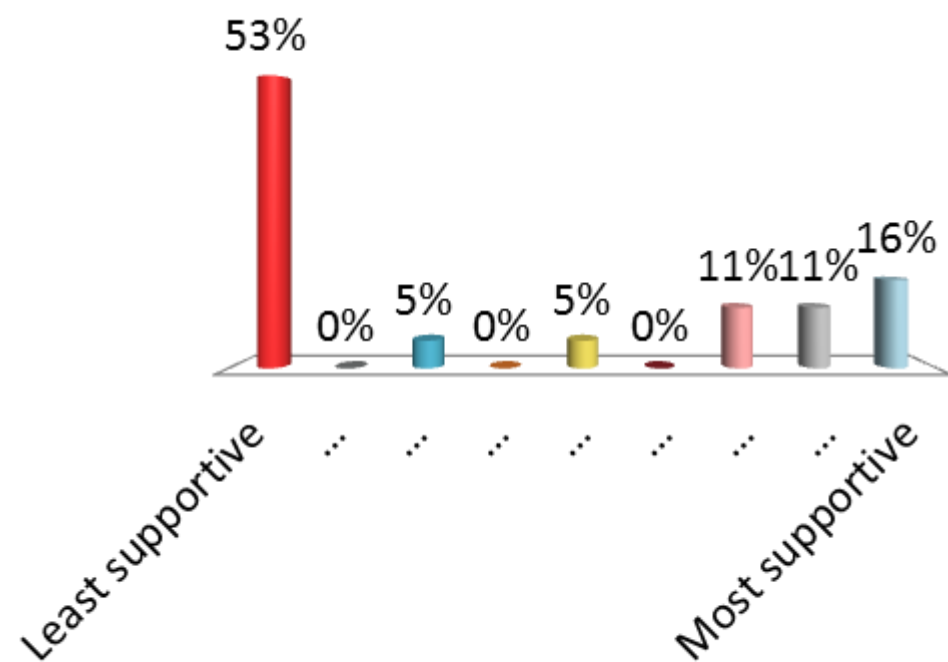
1. Least supportive
2. ...
3. ...
4. ...
5. ...
6. ...
7. ...
8. ...
9. Most supportive



How strongly do you support Option 4?



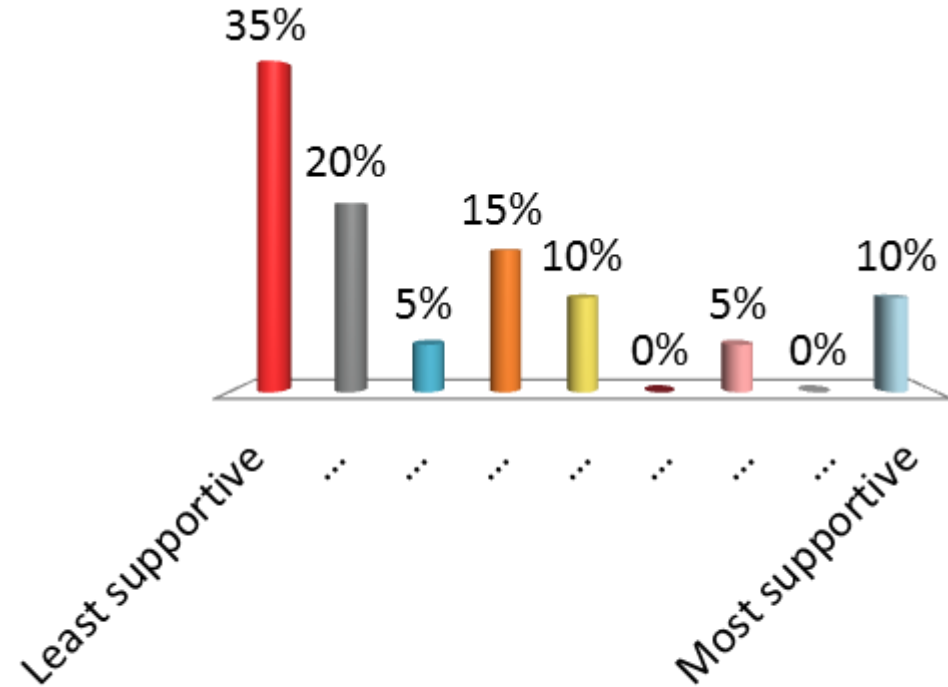
1. Least supportive
2. ...
3. ...
4. ...
5. ...
6. ...
7. ...
8. ...
9. Most supportive



How strongly do you support Option 5?



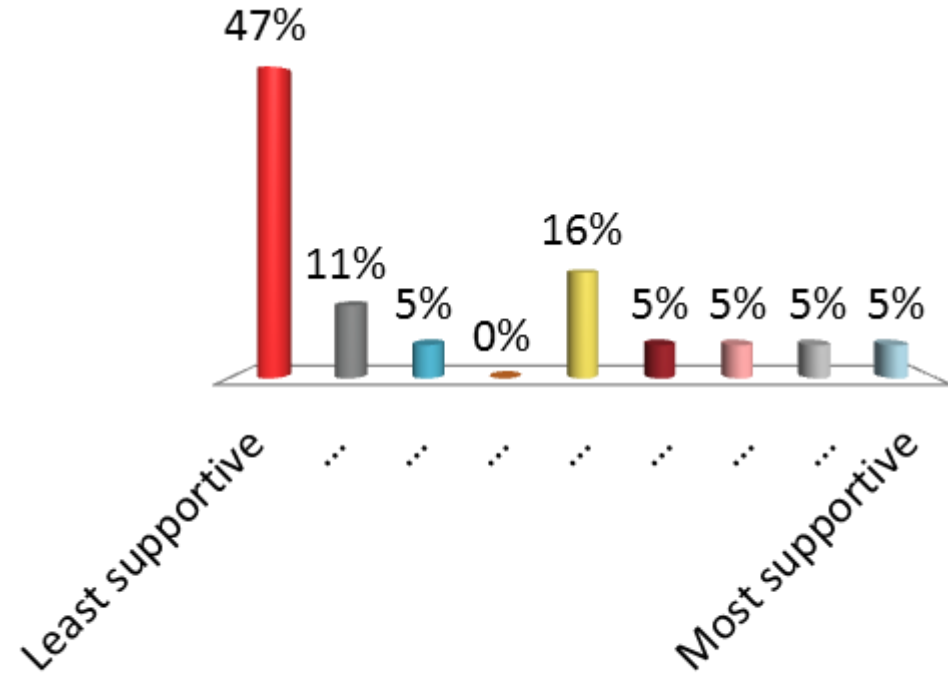
1. Least supportive
2. ...
3. ...
4. ...
5. ...
6. ...
7. ...
8. ...
9. Most supportive



How strongly do you support Option 5a?



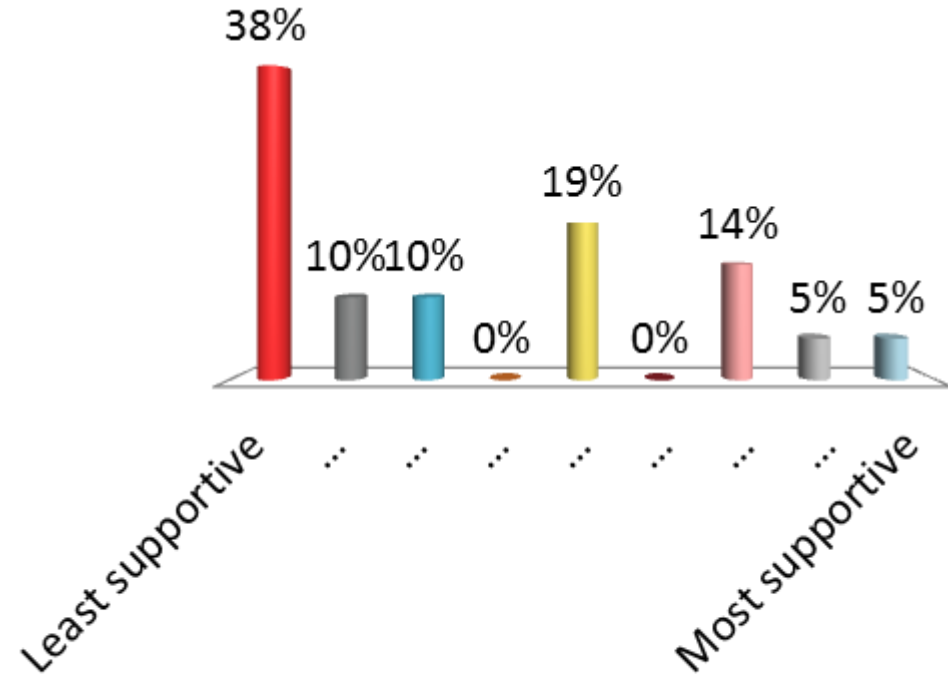
1. Least supportive
2. ...
3. ...
4. ...
5. ...
6. ...
7. ...
8. ...
9. Most supportive



How strongly do you support Option 5b?



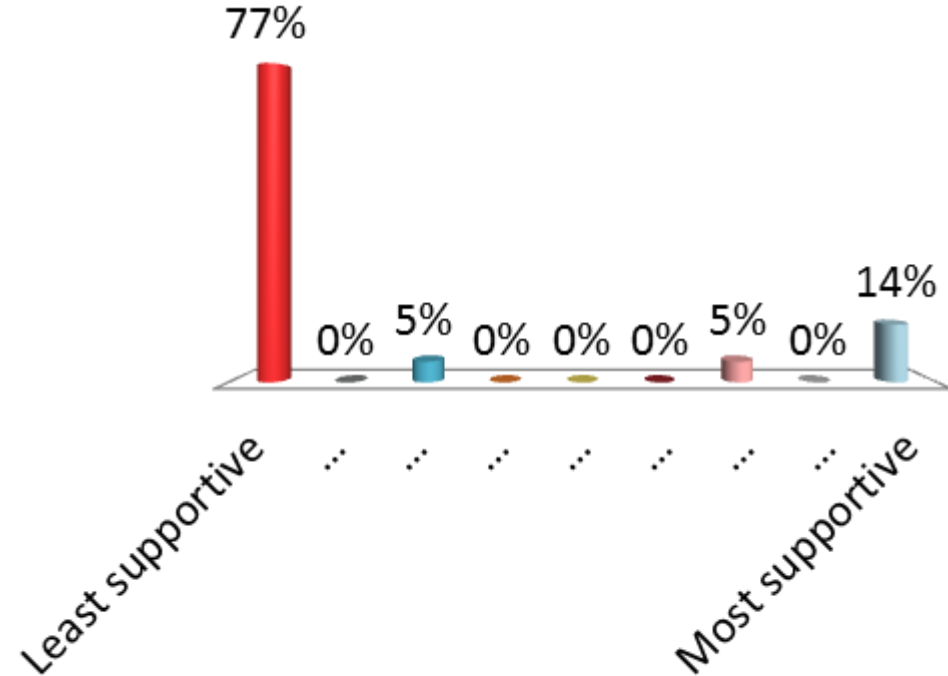
1. Least supportive
2. ...
3. ...
4. ...
5. ...
6. ...
7. ...
8. ...
9. Most supportive



How strongly do you support Option 6?



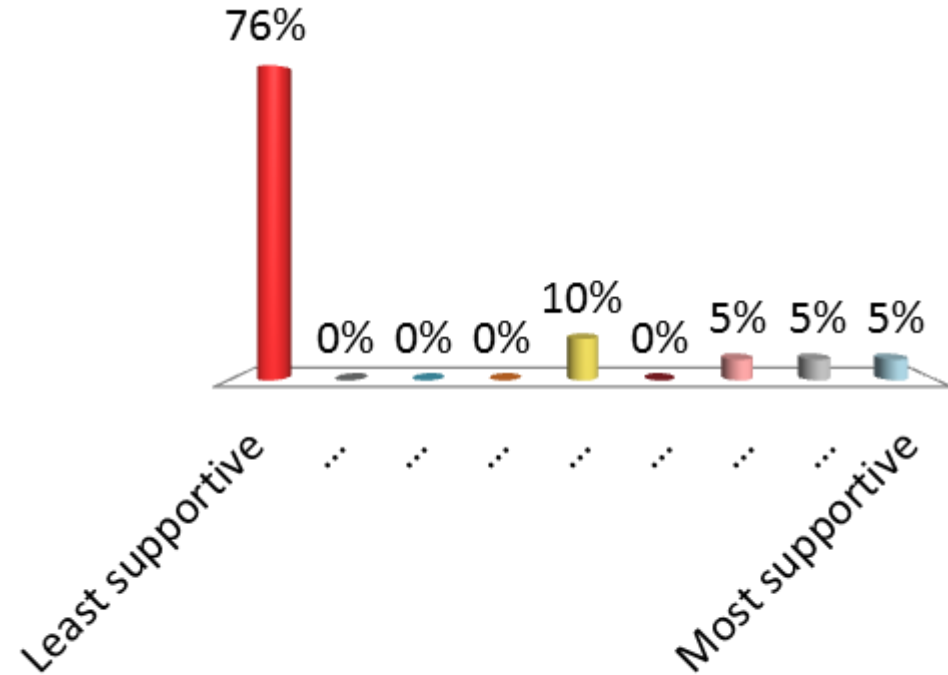
1. Least supportive
2. ...
3. ...
4. ...
5. ...
6. ...
7. ...
8. ...
9. Most supportive



How strongly do you support Option 6a?



1. Least supportive
2. ...
3. ...
4. ...
5. ...
6. ...
7. ...
8. ...
9. Most supportive



Next Steps



- Ask OFC to generate DRAFT Master Plans of preferred options
- Determine LFI's for preferred options
- Continue to work towards consensus by summer 2019
- Targeting potential for a March or November 2020 bond issue

Next meeting: Review OFCC Master DRAFT Master Plan options

- Date:
- Location:

