

Valley View Local Schools

SELF ASSESSMENT/STRATEGIC PLAN UPDATE

MARCH 2016



AGENDA

2015-2016 Assessment/Progress
Review

Addition of Leadership Goals

Questions/Next Steps



2015-2016 Primary Board Goals

ACADEMICS

- Establish a committee to review student programs at Valley View Local Schools

ON Track - committee comprised of administrators, teachers, board members and community members who have provided insight, feedback, and recommended targets.

- Establish a relationship with 1-2 businesses that are willing to take interns from Valley View Local Schools.

In Progress



2015-2016 Primary Board Goals

ACADEMICS

- Improve the collaboration between the pre-school and kindergarten to ensure students are ready for the primary grades.

Kindergarten and Pre-School Teachers have starting meeting and collaborating. Pre-School now at the table for professional development days, and we are embracing a more “pk-12” perspective across the district.

- Establish Valley View as one of the top 3 school districts in the Greater Dayton Area by using comparative data with Bellbrook-Sugarcreek, Brookville, Centerville, Oakwood, Springboro, and Tipp City Exempted. We will use data from State Report Cards, Learn and Earn, and possible ACT.



2015-2016 Primary Board Goals

ACADEMICS

- Establish Valley View as one of the top 3 school districts in the Greater Dayton Area by using comparative data with Bellbrook-Sugarcreek, Brookville, Centerville, Oakwood, Springboro, and Tipp City Exempted. We will use data from State Report Cards, Learn and Earn, and possible ACT.

ACT scores progressing, State Report Card shows work needed. Specific Targets identified to move forward.



2015-2016 Primary Board Goals

FACILITIES

Complete a study and develop a comprehensive long term facility/capital plan that optimizes environments for student programming while remaining financially viable and sustainable

Measures:

By November 2015 complete facility assessment.

Complete

By January 2016 complete facility development plan and capital needs alignment

Delayed, but progressing and on track for the new timeline



2015-2016 Primary Board Goals

FACILITIES

Complete a study and develop a comprehensive long term facility/capital plan that optimizes environments for student programming while remaining financially viable and sustainable

Measures:

Summer of 2016 – Begin implementation of capital/facility plan

Underway and on track with correlating PI Plan

See communication goals for facility/capital engagement targets



2015-2016 Primary Board Goals

FINANCE

Finance Goal: Expand our financial plan to include capital needs and facility needs while maintaining current sustainability targets

Measures:

Manage resources to end the 2016 school year with 25 days of operation in the general fund.

On Track and Monitoring

By January 2016 we will set a 10 year plan and targeted carryover in the permanent improvement fund that aligns with our facility plan.

Delayed from original target but in progress and in line with speed of district planning.

New target is November 2016.



2015-2016 Primary Board Goals

FINANCE

Finance Goal: Expand our financial plan to include capital needs and facility needs while maintaining current sustainability targets

Measures:

By March 2016 we will acquire or plan for the appropriate funding needed to meet the facility plan requirements.

Delayed but in progress with facility planning – New target to be established

Additional financial targets for capital needs may be added when the facility plan is complete

Intermediate PI plan in place and functional



2015-2016 Primary Board Goals

FINANCE

Finance Goal: Stabilize and improve fiscal operations to provide for more efficient processing and enable more time and resources be spent on student programming and district targets

Measures:

Food service will be set to operate on a balanced budget by the 2016-2017 school year

In progress – as discussed in February we have made significant improvement with fund balances and are cautiously optimistic that the current year will close very close to being in the black.

Complete feasibility review and planning for transportation improvements prior to completing capital requests.

Supplement in place and consultants are available for bus drivers as discussed.

Payroll processes clearly documented by January 2016

In progress but not yet complete. Delayed to allow new payroll coordinator time help identify processes



2015-2016 Primary Board Goals

FINANCE

Finance Goal: Stabilize and improve fiscal operations to provide for more efficient processing and enable more time and resources be spent on student programming and district targets

Measures:

By February 2016 scholarship accounts will be improved in compliance and administration

Complete – Dayton Foundation engaged and transfers complete

By October 2015 the mark to market issue from 2000 -2012 will be resolved

Complete in March. Required the scholarship accounts addressed first.

Complete analysis of fiscal staff and optimize for meeting academic and facility plan requirements

In progress and in conjunction with facility planning



2015-2016 Primary Board Goals

FINANCE

Finance Goal: Stabilize and improve fiscal operations to provide for more efficient processing and enable more time and resources be spent on student programming and district targets

Measures:

Complete analysis of administrative staffing and benefits package and optimize for meeting academic and facility plan requirements

In progress and in conjunction with facility planning

See communication goals for fiscal engagement targets



2015-2016 Primary Board Goals

COMMUNICATION

Develop a reporting method that engages the staff and community in the success of the school system.

Measures:

Complete statistically relevant sample survey by October 2015 to identify community perspectives and priorities. Use survey results to develop communication targets aligning with academic, facility, and finance goals

By October 2015 seat district committees for facilities and academics

Complete – Committees have met and have the background for next steps

Added – Quality Profile and Ongoing Website Improvements



2015-2016 Primary Board Goals

COMMUNICATION

Develop a reporting method that engages the staff and community in the success of the school system.

Measures:

By November 2015 have each committee document its goals and objectives aligning with the district goals. Committee include: Finance, Facilities, Student Programming, and Athletic

Delayed to match district facility initiatives and release of academic scores. Poised to complete after Board considers input and selects facility plans

By March 2016 integrate committee reports into the operation of the school district.

Underway and aligning to match district direction



New for
2015-2016

2015-2016 Primary Board Goals

LEADERSHIP

Establish and follow the protocols that empower our administrators and school leaders to safely innovate and feel supported.

Measures –

- Setting targets on new programs and initiatives from administration and staff
- Establishing a leadership academy and secession planning programs

Assist the Board in measuring district level results.

Measurers –

- Establish comparison groups
- Establish benchmarks
- Set measurement schedule and targets



Questions and Comments