



Valley View Local Schools Fiscal Year 2015 Financial Breakdown

REVENUE	CURRENT - Fiscal Year 2015				Fiscal Year 2014 Comparison			Fiscal Year 2013 Comparison			Notes
	Projection	Actual	%	Remaining	To-Date	Total FY	%	To-Date	Total FY	%	
Property Tax	5,585,615	2,417,028	43.3%	3,168,587	1,795,588	4,909,546	36.6%	1,641,600	3,889,557	42.2%	
Income Tax	3,092,424	1,098,127	35.5%	1,994,297	1,120,674	3,111,245	36.0%	1,166,265	3,109,713	37.5%	
State Funding	8,712,589	2,256,409	25.9%	6,456,180	1,989,001	8,389,379	23.7%	2,045,835	7,931,803	25.8%	
Rollback	575,745	270	0.0%	575,475	-	486,835	0.0%	-	561,887	0.0%	
Other/Local	649,350	341,692	52.6%	307,658	947,523	1,368,251	69.3%	221,249	564,775	39.2%	
Advances						37,371	0%		129,867		
Total	18,615,723	6,113,527	32.8%		5,852,786	18,302,628	32%	5,074,949	16,187,601	31.6%	

EXPENSE	CURRENT - Fiscal Year 2015				Fiscal Year 2014 Comparison			Fiscal Year 2013 Comparison			Notes
	Projection	Actual	%	Remaining	To-Date	Total FY	%	To-Date	Total FY	%	
Salaries	9,346,308	2,251,129	24.1%	7,095,179	2,303,379	9,264,991	24.9%	2,521,261	10,018,801	25.2%	
Benefits	4,192,645	977,176	23.3%	3,215,469	899,035	3,749,386	24.0%	953,074	3,870,300	24.6%	
Curriculum	1,859,740	504,833	27.1%	1,354,907	619,059	1,929,475	32.1%	475,265	1,468,855	32.4%	
Maintenance	672,900	152,142	22.6%	520,758	153,634	582,496	26.4%	94,168	604,159	15.6%	
Transportation	1,131,658	62,400	5.5%	1,069,258	44,063	1,068,150	4.1%	67,748	310,537	21.8%	
Other	791,000	164,835	20.8%	626,165	176,998	779,648	22.7%	196,757	620,212	31.7%	
Advances						32,490	0%		37,371		
Total	17,994,251	4,112,515	22.9%	13,881,736	4,196,168	17,406,635	24.1%	4,308,273	16,930,235	25.4%	

